



Building Careers and Opportunities

Commonwealth of Kentucky
Personnel Cabinet – personnel.ky.gov



Personnel Cabinet

■ Mission Statement

- The Personnel Cabinet is dedicated to providing exceptional services and leadership for effective, efficient, and proactive human resources management.

■ Vision

- To serve as a state model for innovative, accessible and responsive human resources services.

Expectations

- Comprehensive Automated Payroll / Personnel System
- Easy Access to Data and Reports
- Oversight/ Compliance / Best Practices
- Applicant to Retirement in One System
- Benefits Administration
- Recruitment / Testing
- Self-Service

Current HR Systems

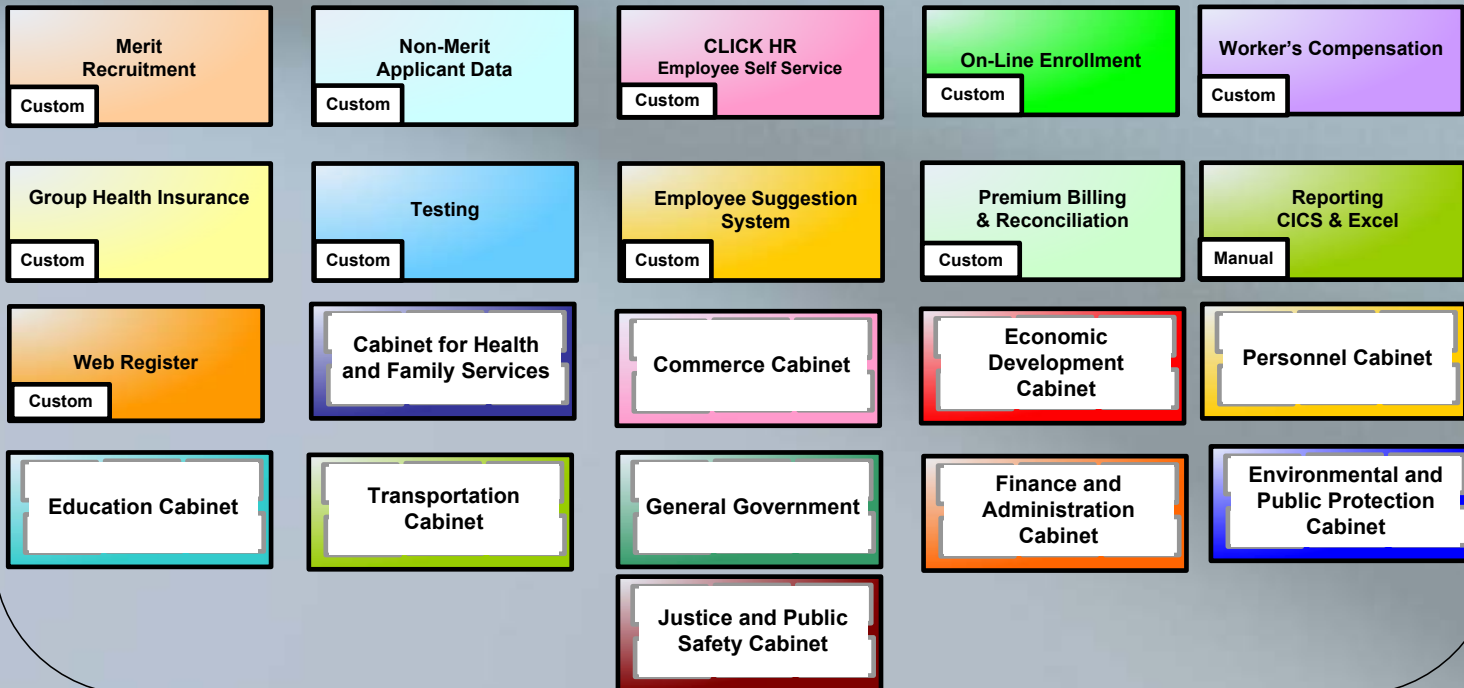
Current Enterprise Systems

Main Frame

Personnel
Position Control
Payroll

Finance
MARS

Cabinet / Agency HR Systems



Systems Overview

HRIS

Payroll Mgmt. - Benefits Adm. - Human Resources
Employee Self-Service - Workforce Planning
Time & Attendance

Recruitment

Job Posting
Applicant Portal
P1 Workflow
Pre-Qualification

Testing

Remote Test Sites
Proctored Tests
Automated Scoring
Web Based

Recruitment

- 60,000 Applicants Qualified Annually
- Approximately 4,000 Hired Annually
- 200-300 Walk-in Applicants Per Day
- 500 Mail-In Applications Per Week
- 9000 Phone Calls Per Week
- Registers vary from 2-1,700 Qualified Applicants
- 1,400 Job Classifications and Growing
- Cannot Search Applications for Skills or Abilities
- 60% Paper Driven
- Job Classes are Complex
- Many Job Classes Have not Been Reviewed Since the Early 1980's

Current Job Register

CERT NO: 05001 31040004

EXPIRES: 3-15-05 F

POSITION: Staff Attorney III **LOC:** Fran

DATE: 1-14-05 1

Name		Address	Score	Action	Effective Date
DOE	JOHN	540 YELLOW ST	IM		
111-11-1111	502-555-1234	LOUISVILLE, KY 40214			
DOE	JANE	117 ANYWHERE ST	IM		
222-22-2222	502-555-4321	LEXINGTON KY 40502			
SMITH	ROBERT	3318 KENTUCKY WAY	IM		
333-33-3333	502-555-5555	LOUISVILLE KY 40220			

DATE: _____

APPOINTING AUTHORITY _____

INSTRUCTIONS

ACTION N TAKEN BY AGENCY: Indicate action in column 4 with proper code

A- Appointed

AFR – Appointed – Failed to report

C-Considered

FR – Failed to reply to written inquiry

I – Interviewed

WA-Wrong Address

D- Declined offer of Appointment

AE – Agency Exception
(reason for exception must be submitted in writing and approved by Personnel Cabinet)

NA – Not Available

FI – Failed to schedule or report for interview

Comparison of a Classification

Project Manager Job Description from the Private Sector

Assignment Summary

- The successful candidate will have the ability to design, guide the development and implementation of process which will meet the requirements of Project owners for delivering Testing results on Projects
- The ability to lead technical resources is essential
- Must develop and maintain key relationships within all impacted areas (business, Information Technology and external)
- Reviews and analyzes Test results, and aids in issue resolution
- Responsible for organizing and leading Testing for Projects or Project components, understanding system and Environmental Issues, conducting and acting upon lessons learned related to Testing
- Traditional Auditing and Data Analysis experience is a plus
- This role will contribute to final decisions regarding readiness of production installations

Comparison of a Classification

Project Manager Job Description from the Private Sector

Key Requirements

- Master's Degree. May Accept Exceptional Skills and Relevant Experience as a Substitute.
- Applied knowledge of Health Care Insurance Processing Preferred
- Excellent Verbal and Written Skills
- Excellent Time and Project Management Skills
- Excellent Analytical and Problem-Solving Skills
- SQL Skills
- Detail-Oriented
- Able to Manage Multiple Projects/Tasks Simultaneously
- Ability to Effectively Interact with Peers, Assigned Groups and Other Groups
- Ability to Excel in a Fast Paced Work Environment
- Ability to use Web-Based Technology, Computer Software Systems and Productivity Tools Necessary to Accomplish Individual and Team Objectives
- Working knowledge of MS Access, Excel, PowerPoint, Visio and Word Preferred
- Reliable, Accountable and Self Motivated

Comparison of a Classification

Project Manager Job Description from the Private Sector

Desired Skills

- Management
- Microsoft Access
- Microsoft Excel
- Microsoft PowerPoint
- Microsoft Visio
- Microsoft Word
- Project Management
- Insurance
- Benefits
- ITS
- Structured Query Language
- Intel 8086 microprocessor
- Test IBM 4381 Coding Audit
- Data Analysis
- Medical
- Operating Room
- Reviews
- Environmental Issues
- Information Technology
- Software

Comparison of a Classification

Systems Consultant IT: Commonwealth Equivalent

CHARACTERISTICS OF THE CLASS

Analyzes requests for information technology development and prepares long range information technology plans across agency organizational business lines. Provides analytical support for large-scale development projects including overall system design and integration; **OR** Analyzes requests for training and /or plans, coordinates or develops highly complex training programs for information technology personnel; and performs other duties as required.

Comparison of a Classification

Systems Consultant IT: Commonwealth Equivalent

Examples of Duties or Responsibilities of the Classification

Works with user agencies in the planning of information technology resource utilization. Serves as project leader or provides analytical support to information technology management in the integration and design of large-scale development projects. Analyzes project requests for selection of packaged software, new computer development and/or major system modifications. Prepares feasibility study documents, long range information technology plans and summaries of agency project requests and other reports resulting from the analysis of requests for information technology services. Plans, develops, coordinates or presents highly complex information technology training. Analyzes user problems and makes recommendations for solutions. Develops and makes presentations to agency heads and information technology management explaining the planned and actual utilization of information technology resources. Monitors plans and products developed by contract consultants and other information technology staff. Provides leadership and/or assistance in the formulation of contractual relationships with vendors, such as Request for Project Services Proposals (RPS), Service Level Agreements, Enterprise Licensing Agreements, Scope of Work documents, Business Cases, Request for Proposals (RFP) and/or evaluation methodologies. Provides technical assistance to systems analysts, programmer analysts, business analysts and /or contract consultants in the development and integration of computer systems to enable the business processes of user agencies.

Applicant Waiting Room

Current

- Applying for 4-15 Job Classifications at a Time
- 60% Applying to Non-Vacant Positions
- 10% Applying for 3 or Less Job Openings
- 30% Retest, Re-instatements, Verifications
- Average Wait Time for Applicants is 2 - 4 Hours

Future

- Express Check-in
- Help Desk
- Extend Postings to 10 Business Days
- Expansion of Staff to Handle Mail-in Applications
- Exploring Vacancy Only Job Postings

Recruitment Solutions

(Currently Implementing)

- 24/7 Web Based Access
- Searchable Applicant Data
- User Friendly Reporting Capabilities
- Implement / Monitor Standard Recruitment Processes
- Applicant Self-Service
- Email Notifications

Testing

HRIS

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Testing

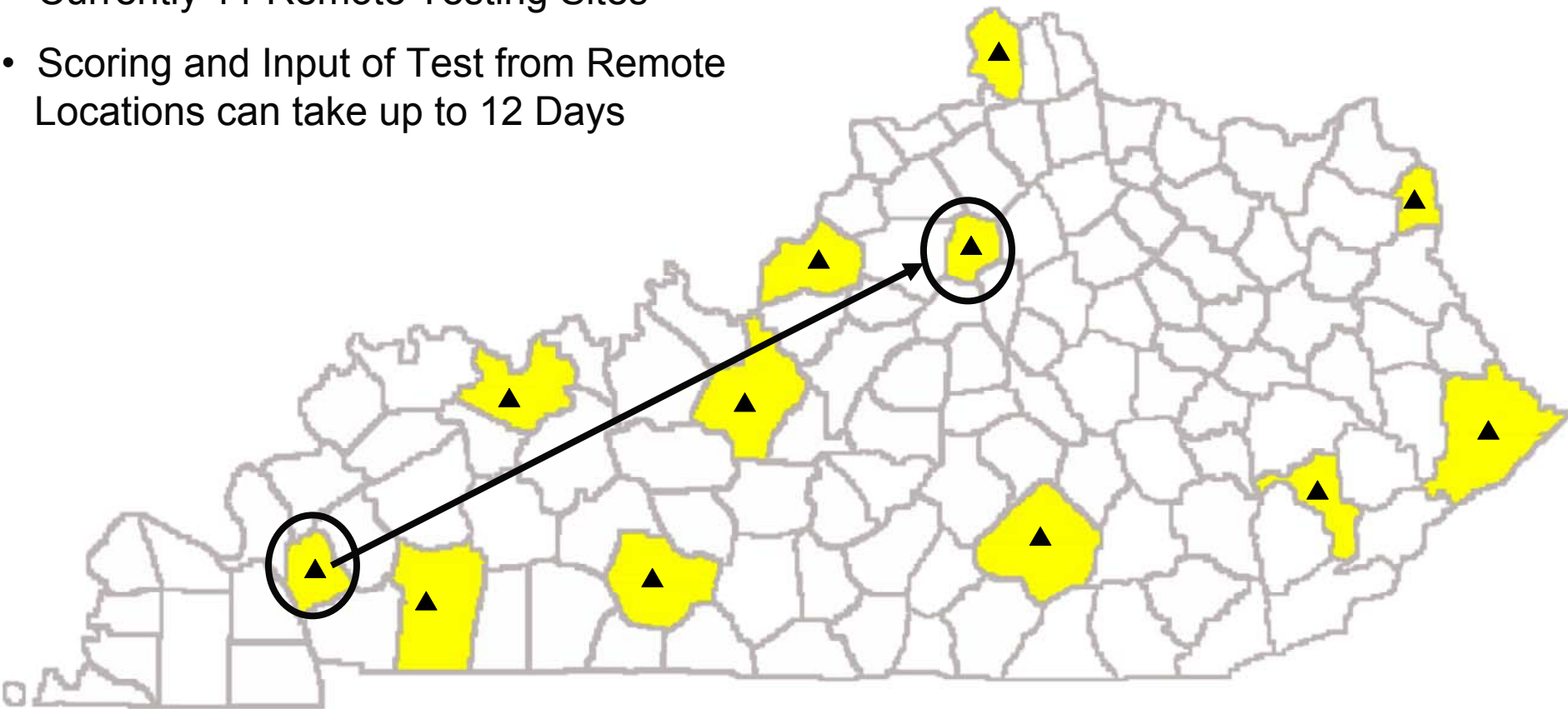
Remote Test Sites
Proctored Tests
Automated Scoring
Web Based

Testing

- Total Tested Positions – 227
- Tests Taken Per Year - 24,418
- Average Test can Take 1-1.5 Hours to Complete
- 91.4% of all Tests are Taken in Frankfort
- Tests Questions Developed by the Cabinets
- All Vacancies for A Job Classification are Given the Same Exam
- Some Tests Not Updated or Changed Since the 1980's
- Average Test Center is Open Once Monthly/ 60% Absentee Rate
- Tests at Remote Sites are Paper Based
- No Feedback / Test Validation

Current Testing Arrangement

- Jobs Post for 10 Calendar Days
- Currently 11 Remote Testing Sites
- Scoring and Input of Test from Remote Locations can take up to 12 Days



Driving to Frankfort for Testing Can Take Approximately 4hrs 17 minutes
One Way from Eddyville, KY

Sample Test Question

Ticket Clerk

The following question is designed to evaluate your ability to use coins in combination to make correct change. You will be told the amount of change in bills and you must select the group of coins necessary to provide the correct change to the customer.

A man has a bill for \$4.07. He gives you a ten-dollar bill. The change you return is a five-dollar bill and which combination of coins below?



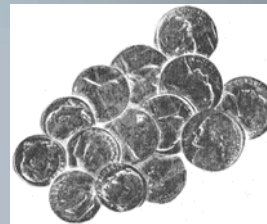
**three quarters, two
nickels, three
pennies**



**three quarters, one
dime, one nickel,
three pennies**



**three quarters,
three dimes**



**five dimes, six nickels,
three pennies**

More Sample Test Questions

Kentucky Vehicle Enforcement Officer

I'm going to have a date with either Ann or Kathy. If I go out with Ann, I will see a movie but if I go out with Kathy, I will see a baseball game. I didn't see a movie therefore,

1. I didn't have a date.
2. I took Ann to the baseball game.
3. I saw a baseball game.
4. I went home.

My favorite ice cream is chocolate. My doctor has me on a diet that does not allow ice cream. I always eat dessert. I have a choice of cake or chocolate ice cream for dessert. I'd better follow the doctor's orders therefore,

1. I'll have chocolate Ice cream for dessert.
2. I won't have dessert.
3. I'll have my favorite ice cream for dessert.
4. I'll have cake for dessert.

Testing Solutions

- Web Based System
- Increased Frequency of Testing Dates at Remote Test Centers
- Tests Developed by Certified Psychometrician
- Computer Adaptive Testing (CAD)
- Combination of Question, Essay and Interactive Test Questions
- Test Validation and Feedback
- Immediate Scoring with Real Time Feedback to the Recruitment System

HRIS

HRIS

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HRIS

- No Single Source of Information
- Multiple Paper Documents Required for Employee Updates
- 15,000 Timesheets Printed Monthly
- Approximately 45,000 Paychecks Produced every 2 Weeks
- Multiple Custom Applications
- Duplicate Data Entry
- 180,000 Benefits Enrollees Per Year
- Limited Self-Service Options
- No Centralized Store of Historical Data
- Reports are Difficult, Complex and Time Consuming to Produce

What is a State Employee?



Merit Employee

Non-Merit Employee

Governor's Office

Interims/Co-ops

Legislative Branch

Universities and Community Colleges

Lt. Governor's Office

Ky Teachers & Teacher's Retirement (KRS 161)

Auditor's Office

KY River Authority

Attorney General's Office

PVA's

Agriculture Commissioner's Office

KY Turnpike Authority

Secretary of State's Office

General Assembly

Commonwealth Credit Union

Unified Prosecutorial System

Appropriation Budget Reserve UISA

Sheriff's Offices

KY Local Jail Authority

State Troopers (KRS 16)

KY Long Term Policy Research

Fair & Exposition Center

Department of KY Vehicle Enforcement

KCTCS

Kentucky Center for the Arts

Transportation Budgetary Control UISA only

Legislative Research Commission

Counties over 70,000

Boards & Commissions

Office of the Controller

Some Employees of Cabinet 51 (KRS 151B)

KY Lottery Corporation

Personal Service Contract Employees

National Guard

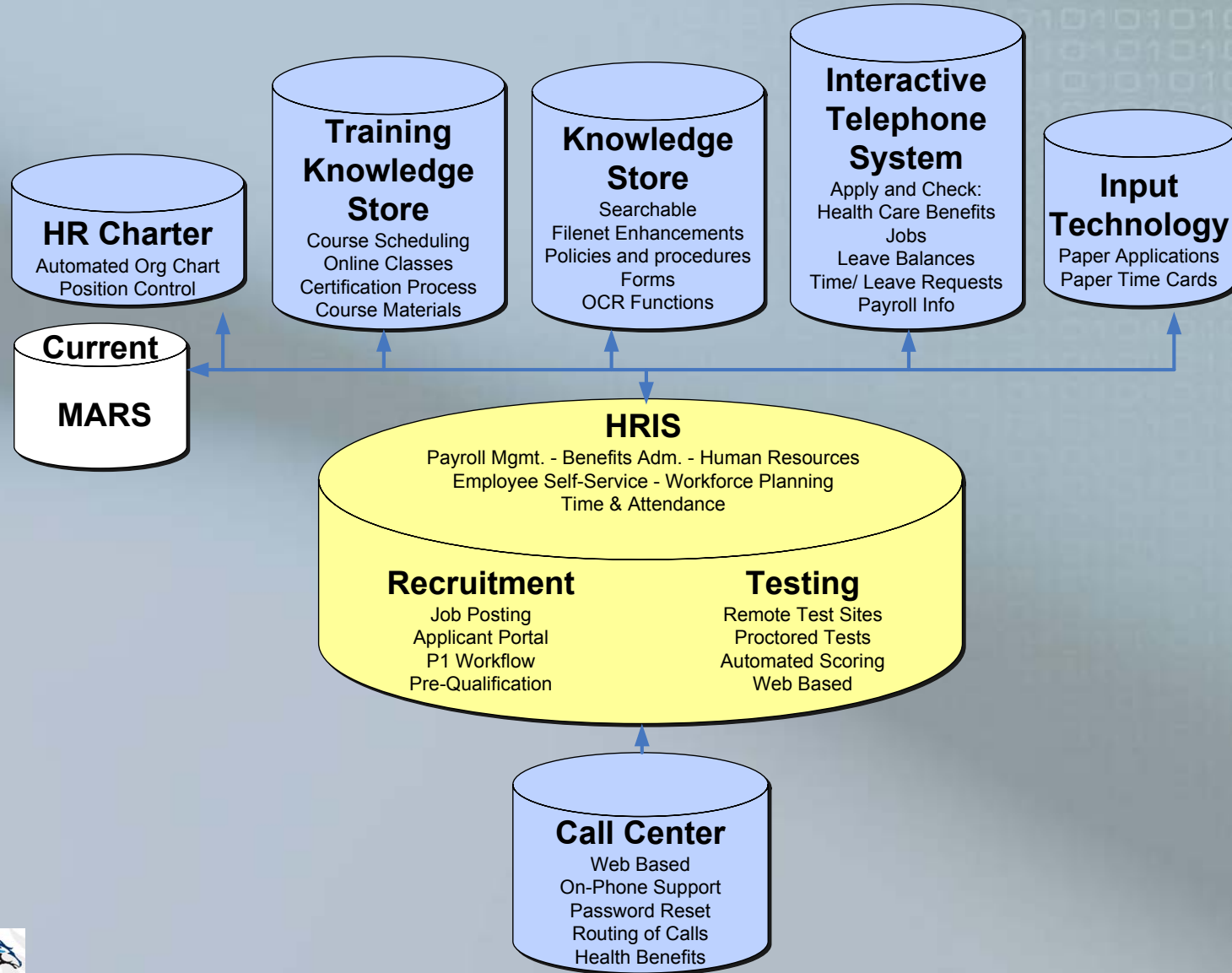
KY Housing Corporation

KY Agricultural Finance Corporation

HRIS Solutions

- Process and Procedural Improvements
- Centralized Employee and Financial Information
- Position Control
- Centralized Benefit Management
- Electronic Workflow
- Significant Decrease in Manual Processes
- Expanded and Enhanced Self-Service Options
- User-Friendly Reporting Tools

HRIS Vision



How Do We Get There?



Involvement From:

Blue Ribbon Task Force

Agencies

Employees

Citizens

Overview of the Projects

ERP (Enterprise Resource Planning) System

Human Resources Information System (HRIS)

Web Based Front End – Workflow Driven

Testing & Scoring	Recruitment	Payroll	Benefits	Time and Attendance	Position Control	Human Resources	Self-Service
<ul style="list-style-type: none"> • Test Validation • Schedule Test • Dispersed Test Locations • Routine Test Updates • Test Security • Online Remote Test Centers 	<ul style="list-style-type: none"> • Merit/Non-Merit • Job Postings • Reports • Database of Applicants • Distribution of Registers • Apply Online • Job Alerts 	<ul style="list-style-type: none"> • Standardization of Commonwealth Policies • Improved Entity Interfaces • Automated • Applicant to Retirement • Bill Work Hours as Needed • Standard and Flexible Schedules 	<ul style="list-style-type: none"> • Health Insurance • Life Insurance • Flexible Spending Accounts (FSA) • Reports • Family Medical Leave Act (FMLA) • Interface with Deferred Comp 	<ul style="list-style-type: none"> • Enter Work Times • Leave Balance Maintenance • Personnel Budget • Standardization of Time and Attendance Software 	<ul style="list-style-type: none"> • Review Cabinet Cap • Employee Counts • Approval Cycle • Personnel Budget 	<ul style="list-style-type: none"> • Worker's Comp • Training • Streamline Re-org Process • Performance Management • Employee Suggestion System • Mediation Record Keeping 	<ul style="list-style-type: none"> • Benefits Enrollment • Update Personal Information • View and Print Personnel Record • View & Print Paycheck Stubs and W2's • Reports • Management Self-Service

Data Feeds

Financial System
e-MARS